

Program and Total DSHS Client Service Expenditures by County for FY 2002

2002	Aging and Adult Services	Childrens Admini-stration	Alcohol and Substance Abuse	Division of Develop-mental Disabilities	Vocational Rehabili- tation	Economic Services	Juvenile Rehabilitation	Medical Assistance	Mental Health	DSHS Total \$
Adams	\$3,170,408	\$382,627	\$86,619	\$432,047	\$49,530	\$4,087,120	\$495,828	\$11,407,155	\$379,205	\$20,490,540
Asotin	\$5,619,368	\$1,532,531	\$271,356	\$1,065,316	\$165,430	\$5,230,088	\$259,858	\$11,053,620	\$1,409,488	\$26,607,054
Benton	\$15,731,784	\$7,076,543	\$1,737,049	\$10,860,401	\$738,545	\$30,061,011	\$2,245,418	\$62,314,341	\$8,854,395	\$139,619,487
Chelan	\$11,700,832	\$2,796,626	\$799,439	\$2,999,112	\$338,838	\$16,439,933	\$1,120,720	\$34,140,151	\$6,325,602	\$76,661,252
Clallam	\$11,499,502	\$4,394,425	\$1,563,176	\$4,981,329	\$719,422	\$12,369,657	\$893,136	\$29,894,542	\$10,744,929	\$77,060,116
Clark	\$35,791,555	\$14,448,606	\$4,554,736	\$17,942,333	\$2,215,985	\$70,796,162	\$3,442,966	\$128,525,549	\$23,558,317	\$301,276,208
Columbia	\$1,595,561	\$354,501	\$57,902	\$308,303	\$18,377	\$820,428	\$139,558	\$2,432,718	\$349,101	\$6,076,449
Cowlitz	\$14,751,333	\$6,274,640	\$2,488,825	\$6,767,364	\$445,939	\$28,056,192	\$2,106,076	\$50,224,231	\$8,498,445	\$119,613,046
Douglas	\$3,875,760	\$1,064,598	\$322,678	\$1,438,805	\$120,568	\$7,824,687	\$1,082,798	\$15,501,701	\$1,147,359	\$32,378,953
Ferry	\$1,343,492	\$282,222	\$125,446	\$361,188	\$58,367	\$1,929,848	\$54,840	\$4,571,325	\$458,014	\$9,184,742
Franklin	\$6,448,076	\$2,326,535	\$774,844	\$3,493,846	\$210,375	\$20,035,804	\$507,284	\$39,330,661	\$3,314,323	\$76,441,747
Garfield	\$525,440	\$99,862	\$14,513	\$83,222	\$7,697	\$212,337	\$0	\$684,322	\$166,671	\$1,794,066
Grant	\$13,160,827	\$2,263,244	\$600,476	\$4,393,368	\$477,671	\$20,664,682	\$2,115,167	\$50,569,873	\$3,966,005	\$98,211,313
Grays Harbor	\$16,032,608	\$5,923,138	\$1,203,068	\$4,477,079	\$430,629	\$17,276,670	\$1,287,032	\$40,694,013	\$8,853,495	\$96,177,733
Island	\$5,260,644	\$3,235,482	\$457,601	\$2,737,772	\$318,134	\$6,382,833	\$317,520	\$16,751,950	\$3,253,392	\$38,715,329
Jefferson	\$3,044,012	\$1,136,658	\$313,909	\$1,702,475	\$238,343	\$3,674,635	\$393,429	\$8,667,573	\$1,826,851	\$20,997,884
King	\$247,065,564	\$63,965,161	\$20,564,653	\$159,769,094	\$8,296,738	\$250,721,467	\$14,583,161	\$594,288,712	\$117,589,047	\$1,476,843,597
Kitsap	\$37,740,379	\$14,340,367	\$2,646,453	\$20,694,562	\$1,631,127	\$30,070,755	\$1,854,413	\$71,077,927	\$22,084,321	\$202,140,304
Kittitas	\$3,397,226	\$1,501,945	\$315,853	\$3,726,508	\$207,209	\$3,510,298	\$747,338	\$9,080,307	\$1,346,158	\$23,832,843
Klickitat	\$1,679,638	\$1,013,960	\$229,179	\$564,963	\$80,084	\$4,125,471	\$316,926	\$9,937,277	\$1,175,836	\$19,123,335
Lewis	\$16,233,373	\$5,710,360	\$952,968	\$3,337,481	\$532,465	\$18,289,753	\$1,339,355	\$39,605,961	\$4,327,444	\$90,329,160
Lincoln	\$2,523,300	\$280,193	\$53,359	\$275,725	\$6,234	\$1,124,846	\$54,433	\$3,655,618	\$498,283	\$8,471,989
Mason	\$7,131,114	\$3,970,988	\$808,746	\$3,665,615	\$321,455	\$11,192,142	\$974,086	\$24,826,929	\$2,408,426	\$55,299,500
Okanogan	\$9,732,220	\$1,736,089	\$482,535	\$1,808,237	\$242,585	\$9,410,587	\$692,630	\$25,793,931	\$2,298,031	\$52,196,844
Pacific	\$5,480,305	\$1,074,871	\$270,602	\$857,777	\$73,560	\$4,220,289	\$371,777	\$11,778,655	\$1,453,288	\$25,581,123
Pend Oreille	\$5,357,989	\$762,230	\$80,177	\$347,575	\$84,443	\$3,059,591	\$55,003	\$9,113,727	\$805,273	\$19,666,007
Pierce	\$100,797,725	\$38,141,649	\$9,417,273	\$112,560,065	\$2,883,361	\$144,260,937	\$14,256,843	\$325,934,212	\$97,787,390	\$846,039,456
San Juan	\$1,180,293	\$219,711	\$124,077	\$34,457	\$45,681	\$820,501	\$92,563	\$2,973,780	\$204,537	\$5,695,600
Skagit	\$13,005,296	\$7,902,818	\$1,699,981	\$5,775,958	\$1,016,005	\$21,010,799	\$1,252,110	\$43,648,274	\$6,969,494	\$102,280,734
Skamania	\$757,839	\$432,253	\$214,348	\$374,494	\$76,493	\$1,692,361	\$128,995	\$3,753,257	\$203,255	\$7,633,296
Snohomish	\$74,546,720	\$28,517,693	\$6,152,108	\$33,916,566	\$3,081,065	\$77,482,487	\$6,102,269	\$186,956,593	\$47,304,791	\$464,060,293
Spokane	\$88,244,985	\$30,338,258	\$6,298,009	\$80,056,119	\$3,057,520	\$101,174,349	\$2,995,528	\$230,220,648	\$48,883,234	\$591,248,650
Stevens	\$9,368,769	\$2,898,084	\$456,914	\$1,873,119	\$260,389	\$9,015,139	\$464,515	\$24,488,054	\$1,992,745	\$50,817,728
Thurston	\$23,989,928	\$11,896,737	\$2,743,642	\$17,221,426	\$1,792,935	\$34,160,140	\$4,785,177	\$71,656,668	\$11,788,467	\$180,035,119
Wahkiakum	\$857,549	\$488,555	\$97,789	\$32,657	\$2,986	\$467,189	\$57,982	\$1,247,852	\$180,707	\$3,433,266
Walla Walla	\$12,588,081	\$3,005,340	\$581,202	\$6,122,316	\$334,361	\$9,631,037	\$618,154	\$24,125,385	\$3,199,399	\$60,205,275
Whatcom	\$27,656,707	\$7,444,590	\$3,604,485	\$12,416,518	\$1,344,179	\$27,723,102	\$1,405,331	\$69,569,317	\$25,232,049	\$176,396,277
Whitman	\$3,165,300	\$806,112	\$106,845	\$1,867,923	\$240,973	\$3,205,733	\$192,615	\$8,809,239	\$1,373,025	\$19,767,764
Yakima	\$45,139,084	\$18,563,026	\$4,956,718	\$30,663,075	\$1,842,234	\$78,200,777	\$4,640,754	\$155,941,604	\$11,548,450	\$351,495,722
Unknown	\$56,209	\$4,873	\$920	\$1,934	\$1,152	\$181,068	\$0	\$272,256	\$154,730	\$673,142
State	\$887,226,792	\$298,608,099	\$78,230,475	\$562,008,124	\$34,009,085	\$1,090,612,904	\$74,443,590	\$2,455,519,904	\$493,913,968	\$5,974,572,942

The Client Service Expenditures display are expenditures that the Research and Data Analysis Database could directly relate to received by individuals DSHS clients during the State Fiscal Year 2002. The total of 5.97 billion dollars represents approx 80% of DSHS total operating expenditures for that year. Not included are payments made for the following: cases where there are no automated client records, instances and programs where a specific client cannot be identified, slot and bed hold payments, payments made to another agency (e.g.: CTED for ECEAP Childcare), payments to contractors or contracting agencies (e.g.: Area Agencies on Aging), grants to tribes, administrative personnel and printing.

Source: DSHS-RDA Client Services Database for SFY 2002 (as of Dec 2003)

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